

Southern Agricultural Growth Corridor of Tanzania

Appendix VI:

Investments/donor programmes/finance facilities

Draft

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High level mapping of actual and planned activities relevant to development of the agricultural sector in the Southern Corridor

SECTOR	ORGANISATION	NAME	DESCRIPTION	SIZE	GOVT	DONOR	PRIVATE SECTOR
AGRICULTURE & AGRIBUSINESS FINANCE	World Bank	Agriculture Sector Development Programme (ASDP)	Contribution to Basket Fund to help farmer's access agricultural knowledge, technologies, marketing and infrastructure. Promote agricultural private investments (other basket donors are AfDB, IFAD, JICA and Irish Aid)	USD\$155,000,000	x	x	
		Tanzania Social Action Fund (TASAF)	Provides grants to empower communities to access opportunities so that they can request, implement and monitor sub-projects and contribute to improved livelihoods. Pays attention to vulnerable groups.	USD\$215,000,000		x	
		Seventh Poverty Reduction Support Credit Program	Fourth in a series of five annual budget support operations including Agriculture	USD\$170,000,000	x	x	
		Accelerated Food Security Project	Accelerated Food Security Project responds to an urgent request from the Government of Tanzania to support its efforts to achieve greater food security by increasing food production and productivity through inputs (seeds and fertilizers) subsidies provided under the Government's National Agricultural Inputs Voucher Scheme	USD\$160,000,000	x	x	
		Private Sector/MSME Competitiveness	Supporting the Business Environment Strengthening for Tanzania (BEST) Program that aims to lower the cost of investing in, establishing, and operating a business in Tanzania by eliminating policy, legal, regulatory, and institutional constraints that inhibit private sector	USD\$95,000,000	x	x	
		Financial Sector Support Project	The projects aims to increase the soundness and competitiveness of the financial sector and improve access by small savers and micro entrepreneurs to the formal financial system	USD\$22,000,000		x	
	AfDB, AGRA, IFAD	Marketing Infrastructure, Value Addition and Rural Finance Support Programme	Rural marketing infrastructure development. Rural Financial Services - Support to grassroots MFIs, including informal groups	USD\$150,000,000	x	x	
	Alliance for a Green Revolution in Africa (AGRA)	Innovative Financing initiative	Together with the FSDT, Leveraging Guarantee Facility with NMB	USD\$2,100,000		x	x
		National Inputs supply strategy	Grant to MAFC to develop a policy framework for the supply of agriculture inputs	USD\$164,759	x	x	
		Agro-dealer development programme	Providing training, capital and credit to establish certified agro-dealers	USD\$4,310,615		x	x
	African Development Bank (AfDB)	Agriculture Sector Development Programme (ASDP)	Contribution to Basket Fund to help farmer's access agricultural knowledge, technologies, marketing and infrastructure. Promote agricultural private investments (other basket donors are World Bank, IFAD, JICA and Irish Aid)	USD\$56,000,000	x	x	
		Small Entrepreneurs Loan Facility II	Financial Services will manage a Wholesale Credit Fund. Based on the eligibility criteria stipulated, the programme will lend these funds to MFIs for on-lending to end user clients especially in rural areas and provide support for Institutional Capacity Building	USD\$30,000,000	x	x	

IFAD	Rural small and micro enterprise support programme (MUVI)	Piloting value chain support to identified commodities in Ruvuma, Coast and Iringa Regions. Managed by Small Industries Development Organisation (SIDO), implementation by private consultants	USD\$25,000,000	x	x	x
	Agriculture Sector Development Programme (ASDP)	Contribution to Basket Fund to help farmer's access agricultural knowledge, technologies, marketing and infrastructure. Promote agricultural private investments (other basket donors are World Bank, AfDB, JICA and Irish Aid)	USD\$92,000,000	x	x	
European Commission	Support to the Sugar Sector	The programme intends to support: the development of smallholders' infrastructures; the organisational development of outgrower associations; the restructuring of research & training and the improved environmental management	USD\$7,800,000		x	x
	Food Facility Grants (Non State Actors)	Rapid response to increasing food prices in developing countries (Tanzania) through provision of agricultural inputs, rehabilitation of seeds farms, promotion of agricultural mechanisation, promotion of rural based agro processing, agricultural marketing and improving household food storage	USD\$15,070,000		x	
	Food Facility Grants (Budget Support)	Rapid response to increasing food prices in developing countries (Tanzania) through provision of agricultural inputs, rehabilitation of seeds farms, promotion of agricultural mechanization, promotion of rural based agro processing and improving household food storage	USD\$26,000,000	x		
	Trade and Agriculture Support Programme (TASP) 1	Tea Research Institute of Tanzania (TRIT), to support tea agronomic research activities	USD\$2,600,000	x		
	Trade and Agriculture Support Programme (TASP) 1	Tanzania Coffee Research Institute (TaCRI), to support coffee agronomic research activities	USD\$2,600,000	x		
	DANIDA	Private Agricultural Sector Support Trust (PASS)	This facility is operated by EXIM, FBME, NMB, CRDB, ABC, TIB, and Azania bank. It increases the involvement of small and medium scale private sector entities in commercial agriculture by providing technical services and financial linkages to small and medium scale commercial agricultural entities	USD\$25,000,000		x
SME Competitiveness Facility		Matching Grant Facility supporting agroprocessing SMEs	USD\$8,000,000		x	
DANIDA, UK, the Netherlands, SIDA	BEST-AC	Multi-donor funded project to build the capacity of private-sector organisations in Tanzania to advocate for improvements to the business enabling environment	USD\$12,000,000		x	
UK	African Enterprise Challenge Fund/ Tanzania Agribusiness Window	Matching Grant Facility targeting agribusinesses. Fund aimed at encouraging private sector companies to compete for investment support for their new business ideas in agribusiness in Tanzania. TZAW is a DFID-funded window of the Africa Enterprise Challenge Fund (AECF) hosted by the Alliance for the Green Revolution in Africa (AGRA)	USD\$7,500,000		x	
	Enterprise Cluster Competitiveness Programme	Contribution to component 2 of the World Bank's Private Sector Competitiveness programme, focussed on support to industry clusters in selected subsectors (including agro-processing, horticulture and tourism)	USD\$10,850,000		x	

	Coastal Rural Support Programme	Project supporting smallholder farmers and strengthening value chains in Sesame and Rice subsectors in the regions of Lindi and Mtwara in Southern Tanzania	USD\$9,920,000		x	
Ireland Aid	Private Sector Development	Irish Aid funds a number of private sector developments. TechnoServe – Cocoa quality and market access project supporting smallholder farmers with a focus on womenFarm Inputs Promotion Africa - Access to farm inputs for smallholder farmersCare international – support through a pastoral basket fund to Civil society in land right, conflict resolution and pastoralism	USD\$1,235,000		x	x
	Agriculture Sector Development Programme (ASDP)	In 2010, Ireland Aid contributed €4,425,000 to the basket fund	USD\$5,750,000	x	x	
Norway	Enhancing pro-poor innovations in natural resources and value chains	Support to Sokoine University of Agriculture for research, strategic interventions and up scaling and out scaling of best practices within agriculture	USD\$12,240,000	x	x	
Norfund	Agrica rice farm	Norfund is investing in Agrica rice farm in the Kilombero Valley. The investment will be used to continue expansion of the farm, increase production and storage capacity, machines and equipment and renovation of a small-scale hydropower plant that will supply the production with electricity	USD\$10,000,000		x	
Swiss Agency for Development and Cooperation (SDC)	Rural Livelihood Development Programme (RLDP)	RLDP is implemented through the Rural Livelihood Development Company (RLDC) in Dodoma. RLDC acts as a facilitator, with a focus on entire agricultural sector markets and a full range of market development interactions (M4P approach). RLDC works through catalysing its main partners who are private sector service providers offering business development services, financial services and technical know-how, and government or business member organisations. It aims to make markets work for rural producers and to improve their welfare. Regions: Morogoro, Dodoma, Singida, Tabora, Manyara and Shinyanga. Sectors: sunflower, cotton, dairy, poultry, radio and rice (with the potential to include more sectors)	USD\$21,000,000 (2005-2011)		x	
Swiss State Secretariat for Economic Affairs (seco)	Cost-Benefit Analysis of Applying Sustainability Standards and Related Practice in the Tanzanian Coffee Sector Kagera Kilimanjaro, Mara, Mbeya, Mbinga, Rungwe	The analysis will create and apply an innovative science-based tool to analyse the real costs and benefits associated with the adoption of specific sustainability systems and related practices and will contribute to building local and national capacity in the monitoring and management of sustainability standards and associated practices	USD\$500,000 (2008-2011)		x	
Canada, UK, Sweden, the Netherlands and Denmark, in close collaboration with the Bank of Tanzania and the GoT	Financial Sector Deepening Trust (FSDT)	Provides greater access for more people to financial system throughout Tanzania. The three pillars of financial sector development include: - Expanding the scale and viability of financial institutions and related transactions - Financial sector infrastructure, especially the crucial task of capacity-building - The policy, legal and regulatory framework	USD\$80,000,000		x	x

USAID	Agricultural Development	Focus on increasing rural incomes and improving agricultural productivity and market access by increasing the sale and trade of cash crops. Implementation via TechnoServe, FINTRAC etc			x	x
	COMPETE	Multi-country programme with private sector-led Regional Trade Associations, COMESA and the EAC to enhance competitiveness and trade	USD\$80,000,000		x	x
	Feed the Future	Irrigation, rural roads, food processing, trade, policy reforms, research, short and long-term training, nutrition, value chain, agricultural credit guarantee (rice and horticulture)	USD\$300,000,000 (2011-2015) Estimated cost and not a commitment		x	
JICA	ASDP District Agricultural Development Plan (DADP)	Strengthening the backstopping capacities for the District Agricultural Development Plan (DADP) planning and implementation, which is a primary component of the ASDP	USD\$2,800,000	x	x	
	ASDP Monitoring and Evaluation	Capacity development for the ASDP monitoring and evaluation systems	USD\$4,060,000	x	x	
	Irrigated rice programme	Supporting service delivery systems to increase irrigated rice production	USD\$8,070,000	x	x	
	Capacity Development for Irrigation Scheme Development	Enhancing capacities of irrigation staff (engineers, technicians) and irrigators' organizations	USD\$3,800,000	x	x	
	Dispatch experts to Arusha Technical Collage (ATC)	Build capacities of ATC academic staff on civil and irrigation engineer undergraduate programme	USD\$1,500,000	x	x	
	Project for Capacity Strengthening on Labour Based Technology at Appropriate Technology Training Institute (ATTI)	Support for the Capacity Development in Training Institute for labour-based technology (LBT). Key components are 1) Development of ATTI Training Strategy, 2) Development of Training curriculum and materials, 3) Training of Trainers, and 4) Technical training in the field.	USD\$5,040,000	x	x	
FAO	Food systems development in the United Republic of Tanzania	The project supports the Agricultural Sector Development Strategy (ASDS), with particular attention to the inadequacies in the agribusiness enabling environment; relatively weak sector coordination and oversight, insufficient capacity for market development; need for value chain innovation; weak integration of farms, firms and markets; and limited capacities of small farmers and processors	USD\$2,499,524		x	
	Advisory service capacity development in support of small farmer food security in Tanzania	The project will provide assistance in sub-sector planning, investment appraisal and policy implementation; business, enterprise and value chain development; improving the marketing and business skills of producers and agro-processors, and strengthening public and private agro-enterprise support services	USD\$2,812,447		x	
World Food Programme (WFP)	P4P Initiative (Purchase for Progress)	The P4P Initiative is being implemented in 16 districts of Tanzania. In the South, WFP have identified 3 farmers groups / SACCOS located in the Njombe (Ibumila), Songea (Wino) and Sumbawanga districts of the Iringa, Ruvuma and Rukwa regions of Tanzania. The initiative links smallholder farmers to markets, provides training, logistics support and market linkages with WFP procurement activities	Planned Budget USD\$3,000,000		x	
Common Market for Eastern and Southern Africa (COMESA) and the World Bank	The Africa Agricultural Market Programme (AAMP)	Regional programme to support enhanced access to regional markets, trade, and private sector participation in agriculture. AAMP is one of the key programmes within the Comprehensive Africa Agricultural Development Programme (CAADP) Pillar 2.	Regional budget USD\$800,000	x	x	

Alliance for Commodity Trade in Eastern and Southern Africa (ACTESA)	Seed Harmonization Component of the Agro-Inputs Programme (COMRAP)	Funded by the EC Food Facility, Tanzania is benefiting from the seed harmonization component of the regional COMRAP programme. This involves the harmonisation of seed regulations and standards, and improvements in the quality and availability of seeds	TBC	x	x	
GoT, AGRA, Yara, Unilever, Royal Norwegian Embassy/Norad, USAID, NMB, Dupont, Monsanto, General Mills, SABMiller, Syngenta	SAGCOT II Investment Blueprint	Donors and the private sector have each provided between \$200,000 and \$10,000 to support the Agricultural Council of Tanzania develop the investment blueprint for the Southern Agricultural Growth Corridor. Syngenta has also provided a project manager	USD\$1,040,000		x	x
General Mills, TechnoServe, USAID	Partners in Food Solutions	General Mills/TechnoServe, through Partners in Food Solutions, have received a USAID grant of \$1,040,000 over two years. Of that, approximately \$300,000 will be spent in Tanzania helping 15 Food Companies. General Mills, working with TechnoServe and USAID, are currently assisting eight food processors across Tanzania with technical and business expertise. From Nov 2010 - April 2011 we anticipate working with 15 processors. The goal is to improve the ability of these companies to produce high-quality, nutritious and safe foods at affordable prices, and increase demand for the crops of smallholder farmers who supply them.	USD\$ 300,000	x	x	x
Yara and Syngenta	Climate change mitigation agro projects	The projects increase farm productivity driven by improved land use and optimal use of proper agricultural inputs rather than opening up new land. Proposed sites include: Njombe (Iringa) - mixed farming; Turiani (Morogoro) - rice; and Mgeta (Morogoro) - vegetables tomatoes and potatoes. Two Grain Partnership projects are also planned and the two crops earmarked for this partnership is rice in Kilombero and maize around Mafinga (Iringa)	Planned in 2011			x
Standard Bank/ AGRA/ Kilimo Trust	Innovative fund for Africa's smallholder farmers	AGRA and others providing a US\$10 million loan guarantee fund, and in turn, Standard Bank is making US\$100 million available for lending over three years (Spread over Tanzania, Mozambique, Ghana and Uganda.)	Regional budget USD\$10,000,000		x	x
Bank of Tanzania	Export Credit Guarantee Schemes	This scheme is available at the Bank of Tanzania where by an exporter can access funds through commercial banks loans. The loans are partially guaranteed by the scheme.	USD\$8,600,000	x		
	SME Credit Guarantee Schemes	This scheme is available at the Bank of Tanzania where by an exporter can access funds through commercial banks loans. The loans are partially guaranteed by the scheme.	USD\$332,000	x		
EXIM, Kagera Farmers Cooperative Bank, Kilimanjaro Cooperative Bank, Mbinga Community Bank, Uchumi Commercial Bank	Agriculture Input Trust Fund (AGITF)	This scheme is operated by EXIM and is worth TZS 3.5 billion, Kagera Farmers Cooperative Bank worth TZS 620 million, Kilimanjaro Cooperative Bank worth TZS 200 million, Mbinga Community Bank worth TZS 650 million and Uchumi Commercial Bank worth TZS 400 million. The total amount of these schemes was TZS 6,570,027,489. However, only TZS 1,737,241,954 was utilized. In this scheme the applicable interest rate was 10%.	USD\$1,150,000			x

National Microfinance Bank (NMB), FSDT and AGRA	Agricultural Loan Programme	AGRA & FSDT guarantee for TZS 9.5 Billion total loan portfolio. AGRA shares 33% in losses aimed at outgrower input finance	USD\$6,300,000		x	x
National Microfinance Bank (NMB) & various partners	Agricultural Finance Programme	Through 24 branches in the area provide structure agricultural financing thorough Ag Input Dealers, Warehouse Receipt programs, outgrowers and emerging farmers	USD\$13,290,000			x
Tanzania Breweries Limited (TBL) and National Micro Finance bank (NMB)	Barley input purchase loans	NMB is providing input loans to barley farmers contracted by TBL, across Tanzania. The loan is deducted from the farmer's proceeds at delivery time.	At feasibility stage USD\$810,000 required			x
Tanzania Breweries Limited (TBL), and Stanbic	Pre-financing of farmer inputs	Stanbic will provide a pre-financing facility to contracted barley farmers, across Tanzania. Farmers will be able to access a working capital loan to facilitate all operational expenses. The loan is deducted from the farmer's proceeds at delivery time.	At feasibility stage USD\$810,000 required			x
Kilimo Trust/ Mbozi, Ileje and Isangati Consortium (MIICO) / Eco Agri Consult / Tanzania Breweries Limited (TBL)	Integration of small scale farmers into malting barley supply chain	Building farmer institutional capacity to produce and supply barley through contract farming to Tanzania Breweries Limited. A total of 750 barley farmers, based around Njombe and towards Iringa in the South of Tanzania, with 4,000 acres were mobilized, formed and registered into 11 producer groups.	USD\$69,983	x	x	x
Standard Chartered Bank	Financial support to agriculture	DEG has joined with Standard Chartered Bank to provide \$142m over the next three years for financial support of agriculture in sub-Saharan Africa (but mainly S Africa, Namibia, Zambia and Cameroon)	TBC			x
CRDB Bank	CRDB Microfinance Services Company	CRDB MF works with Savings and Credit Cooperative Societies (SACCOS), Savings and Credit Associations (SACAS), financial NGOs, and Community Banks to disburse loans and provide technical support. It has disbursed approx USD 17 million (2008) to microfinance institutions through the government's Uwezeshaji Credit Guarantee Scheme. CRDB Microfinance subsidiary company through SACCOS had a total loans to microfinance segment amounting to Tshs 71billion as at 30/09/2010. Specifically for the southern zone, cashew nut finance through SACCOS 2010/11; Rukwa Tshs 1.2 billion, Iringa Tshs 3 billion and Mbeya Tshs 8.1 billion. CRDB Bank successfully disbursed a total of Tshs 22.9 billion under National economic empowerment fund through SACCOS. We are also collaborating with National Economic empowerment council to manage Mwananchi Empowerment fund.				x
SELFINA	Micro-leasing	Enabling women to acquire equipment for business and small amounts of loans for working capital				x
Community Banks	Micro-finance	Delivering Financial and Non Financial Services to micro, small and medium sized enterprises				x
Wood Family Trust and Gatsby Foundation	Chai project	US\$9million support programme for smallholder tea growers, to promote commercially viable and sustainable production models	USD\$9,000,000		x	x

	Gatsby Charitable Foundation and FSĐT	AgriFin: mapping study of agricultural finance	AgriFin is a research tool to improve understanding of financial markets for the agriculture sector. It will map demand for finance through a large-scale, representative nationwide survey covering smallholders and agricultural SMEs; and will map the supply of finance using data from banks, donors, and private investment funds. The outputs of AgriFin will help donors to make more strategic interventions; will improve government policy making and regulation; and will facilitate investment and product innovation by the private sector. AgriFin will pilot in Tanzania in early 2011.	USD\$900,000		x	
	Gatsby Charitable Foundation	Cotton & Textile Development Programme	A \$10m initiative, in partnership with the Tanzanian Cotton Board and other government stakeholders, aiming to double the yields of Tanzania's 400,000 cotton farmers and catalyse a value-adding textile industry. Activities include introducing improved cotton seed, promoting minimum tillage agriculture, and facilitating the introduction of contract farming to enable farmers to access inputs. While the focus is in north Tanzania, the programme has assisted cotton farmers around Morogoro and Bagamoyo, and works with textile investors in the SAGCOT region.	USD\$10,000,000	x		x
	African Agricultural Capital, other private sponsors	Kilombero Rice Plantation	3200 ha of rice, soya beans and maize. Sponsors are working fast but require additional funding. Rice yields are still low. Access to good stable identified rice varieties and technical services are a major challenge to achieving commercial yields	est. USD\$40,000,000			x
	United States African Development Foundation (USADF)	Provision of expansion capital and management, marketing and technical assistance to Tanzanian owned businesses, to help them develop new products, expand production, and compete in the world market place.	Grants of US\$ 100k - 250K per project to small scale producers and private SMEs that increase the capacity of urban and rural producers to improve product quality, access BDS, access markets as well as capital for future expansion. Some sectors supported in the southern highlands are: tea and sugar cane production, rice, coffee and paprika marketing & processing.	Country portfolio ranges between USD\$3m - USD\$5m with an average of USD\$1m grants annually			x
POWER	African Development Bank	Iringa-Shinyanga Power Project	The multi-donor (WB,EIB,JICA,Korea, AfDB) project consists of construction of a 667 km 400 kV full AC transmission line split into three individual construction lots. The AfDB funding will be used to co-finance with JICA Lot 2 of the project which stretches from Dodoma to Singida (217 Km)	USD\$69,000,000	x		x
	Millennium Challenge Corporation (MCC)	Energy sector projects	The MCC has committed US\$206 million to the energy sector in Tanzania. One of the three main projects is the Distribution Systems Rehabilitation and Extension Projects. This includes rehabilitation of existing distribution infrastructure and a number of distribution line extensions to unserved areas in six regions (Mwanza, Iringa, Mbeya, Dodoma, Tanga and Morogoro).	USD\$206,000,000			x
	European Commission	Mwenga 3 MW Hydro Power Project	Located in Mufindi District of Iringa	USD\$4,680,000			x
	Norad	Hydropower	Feasibility study of Masigira hydropower plant	USD\$1,190,000	x		x
	Swedish International Development Cooperation Agency (Sida)	Makambako-Songea Transmission	Makambako - Songea 132 kV Transmission Line and Electrification of Songea and Districts in Ruvuma and Iringa. Fibre optic cable included in the transmission and distribution lines, facilitating future development of ICT services	USD\$70,000,000			x

	Rural Energy Fund (REF)	Electrification of irrigation schemes	<p>The electrification of irrigation schemes in the Southern Highlands and Eastern Zones through REF under the Kilimo Kwanza Initiative by June 2011. The electricity will be used for water pumping, agro processing and social services for communities around the schemes.</p> <ul style="list-style-type: none"> - Mbeya Region – Power supply to Kasyabone, Ngana and Naming'ong'o irrigation schemes. - Iringa Region – Power supply to Pawaga/Mlenge, Idodi and Nyanzwa irrigation schemes. - Ruvuma Region – Power Supply to Mpitimbi irrigation scheme. - Rukwa Region – Power Supply to Sakalilo and Uruira irrigation schemes. - Coast Region – Power Supply to Ruvu Rice Farm (NARCO) and Kidogozero irrigation schemes. - Morogoro Region – Power Supply to Mkula, Idete, Njagi, Chita, and Mngeta irrigation schemes. - Tanga Region – Power Supply to Kitivo and Mombo irrigation schemes. 	Planned in 2011 Proposed Budget USD\$6,800,000	x	x	
ROAD & RAIL DEVELOPMENT	European Commission	Rehabilitation of Mandela Road	This project includes the resurfacing of the existing Mandela road (a duel carriage-way and the main port access road linking the port to Ubungo), the construction of drains and slip roads	USD\$41,600,000		x	
	JICA	Capacity Building Project for the Improvement of Dar es Salaam Transport	Strengthening capacity of coordination among related organisation for planning efficient and effective transport related projects and for monitoring them properly	USD\$2,200,000	x	x	
		Project for widening of New Bagamoyo Road	To secure more smooth and reliable transportation of New Bagamoyo Road in Dar es Salaam by widening the existing road from 2-lane carriage way to 4-lane carriage way	USD\$60,750,000	x	x	
		Road Sector Support Project	Upgrading of existing roads between Dodoma and Iringa (260km) in Dodoma Region and Iringa Region respectively, as well as between Tunduru and Namtumbo (193km) in Ruvuma Region. It is a co-financing project with the AfDB.	USD\$87,700,000	x	x	
	African Development Bank	Tanzania Road Sector Support Project	Upgrading 450 km of trunk roads including Dodoma - Iringa road (as part of the North South corridor) and Tunduru-Namtumbo road (part of Mtwara corridor) that Japan Bank for International Cooperation (JBIC) is co-financing	USD\$230,000,000	x	x	
	DANIDA	Tanzam Highway	This project which is currently under progress includes the repair and upgrading of the Tanzam highway over a distance of 149km between Iyovi and Iringa	USD\$84,860,000		x	
		RSPS 3 Local Government Transport Programme (LGTP)	Training in labour based road works for Local Government Authorities (LGA); Council technical staff (engineers and technicians), Consultants and Small-scale Contractors in all 29 Local Government Councils within Mbeya, Dodoma, Rukwa, Tabora, and Singida Regions. 735 trainees	USD\$1,000,000	x	x	
			Training in procurement and contract management for RS engineers, Council engineers, Council planning officers, Council supply officers. 417 trained	USD\$330,000		x	
			Training in environmental management for RS engineers, Council engineers, and technicians. 558 trained	USD\$230,000		x	

		Training in bridge inventory and maintenance. Management for RS engineers, Council engineers. 45 trained	USD\$60,000	x	x	
		Training in road safety audits for RS engineers, Council engineers. 45 trained	USD\$47,000		x	
		District roads improved and maintained. Carriageway improvement 678 km. Side Drainage improvement 252 km Bridges 19No. Drifts 38 and Box Culverts 38	USD\$3,200,000		x	
		Village roads and paths improved and maintained. Community roads, tracks and paths 303km. Bridges and drifts 35 No. Culverts 126 No	USD\$560,000		x	
Millennium Challenge Corporation (MCC)	Rehabilitation and upgrade projects	The MCC has signed a five-year US\$698 million Compact with Tanzania aimed to reduce poverty and stimulate economic growth. Of this, the MCC has committed US\$379 million to transport sector. This investment includes the upgrade of the Tunduma - Laela - Sumbawanga trunk road	USD\$379,000,000		x	
GoT	Sumbawanga - Kibaoni Trunk Road	This project, due for completion in June 2012, includes upgrading the un-paved trunk road from Sumbawanga – Kanzi – Kizi – Kibaoni (approx 151.6km)	USD\$107,000,000	x		
GoT	Mbeya - Chunya Trunk Road	This project, due for completion in January 2011, includes upgrading the un-paved trunk road between Mbeya-Lwanjilo-Chunya (approx 72km)	USD\$45,000,000	x		
Chinese Civil Engineering and Construction Company (CCECC)	Tazara Railway Rehabilitation Project	CCECC has secured a \$5 million contract from the \$39 million loan that the Chinese Government granted Tazara, to build 90 wagons for the regional Tanzania-Zambia Railway Authority (Tazara).	USD\$5,000,000			x
The Government of the Peoples Republic of China	Tazara Railway Rehabilitation Project	A USD\$39 million interest-free loan granted to the Tazara, through the governments of Tanzania and Zambia, under the 14th Protocol in December 2009.	USD\$39,000,000	x		
ACTUAL PORT DEVELOPMENT	Tanzania Ports Authority	Procurement of Additional Modern Container Handling Equipment	Procurement of additional container handling equipment for operation on the General Cargo Berths has allowed TPA to handle excess demand for containers and reduce ship waiting time	USD\$6,000,000	x	
	Tanzania Ports Authority	The Creation of Additional Container Yards	The creation of additional container yard capacity, including container stacks on berths 4 & 5; in the mid-port areas behind berths 1 & 2, and in the newly paved back-port areas fronting the grain silo has - together with the expansion of yard facilities within the dedicated container terminal operated by Tanzania International Container Terminal Services (TICTS) - allowed port handle greater through-put volumes and reduced container import dwell time	USD\$10,000,000	x	
	Tanzania Ports Authority	The Relocation of Container Scanning Facilities	The relocation of container scanning facilities from berth 7 to a designated location and the construction of a separate access road has enabled the port to rationalize traffic flow within the port, reduce congestion and improve turn-around time	USD\$2,000,000	x	
	World Food Programme (WFP)	Port Development	The WFP forwarded a concept note to the Tanzania Ports Authority to rehabilitate the grain Terminal Silos in 2008 and have provided 5 forklifts to the port of Dar es Salaam to speed up operations	USD\$2,000,000		x
				USD\$2,000,000		x

PLANNED PORT DEVELOPMENT	Tanzania Ports Authority	Access Channel Dredging	Capital dredging of the Port Access Channel will increase minimal depth from 10.1m to 12m allowing full size handymax and panamax vessels to access the port when fully loaded at any tidal state. The channel will be widened allowing vessels to enter and depart simultaneously	At feasibility stage for planned implementation in 2011	x		
	Tanzania Ports Authority	Development of the Greater Kurasini Area for port value added services	Port development for the expansion of modern port operations because the size and layout of the existing port were not conceived for containers or dry bulk shipping	At feasibility stage for planned implementation in 2011	x		
	Tanzania Ports Authority	New Truck Parking Areas	With daily traffic to the port expected to increase from 1,000 trucks/day to about 6,000 trucks/day over the next 20 years, a truck booking system and facilities to manage the proper coordination of port off take activities will be required	At feasibility stage for planned implementation in 2011	x		
	Tanzania Ports Authority	The creation of dedicated Dry Bulk Berths and the expansion of the Bulk Grain Terminal	Following container terminal expansion onto berth 8, dry bulk ships are being handled on other general cargo berths. This project, constructed on deepened berth(s) will allow the reception of dry bulk ships at a dedicated terminal and will include the installation of modern bulk handling systems	At feasibility stage for planned implementation in 2011	x		
	Tanzania Ports Authority	Deepening Berths 1-4 and Berths 5 and 6	This project, which includes berth strengthening, will bring berths 1-4 and 5&6 to the same depth as container terminal berths 8-11. Increasing depths to 12m allows deeper draft vessels (including Handymax and Panamax) to utilize their full cargo deadweight capacity when loading or discharging	At feasibility stage for planned implementation in 2011	x		
	Tanzania Ports Authority	The creation of car parks and the development of a Roll-on Roll-off (RoRo) terminal	This project will create dedicated facilities in peri-port land where wheeled vehicles (including plant and machinery), currently in excess of 40,000 vehicle units/year, can be discharged and stored without congesting prime port land	At feasibility stage for planned implementation in 2011	x		
	Yara International	Fertiliser Terminal	Yara intends to invest \$15mn as part of a phased investment into building a dedicated fertiliser terminal at the Dar es Salaam port. This will increase handling rates at the ship to shore interface, allowing greater throughput	USD\$15,000,000			x
	DSM Corridor Group Ltd. and East Africa Trade House CO. Ltd.	Dry port in Mbeya	DCG with her partner East Africa Trade House Co.Ltd, has a joint venture on the Mbeya Dry port. The company is the only Dry port with the real status of a dry port. The dry port is situated along the TAZARA rail line and will be complementary to the Dar es Salaam ICD in Mbeya	Planned 2013, Proposed budget USD\$10,000,000 including DSM yard facility			x
	Dar es Salaam Corridor Group Ltd.	3P logistic warehouse for agricultural commodities	The 3P logistic warehouse will offer agricultural producers services such as sorting, grading, packing, cleaning, storing and transport. Cold storage will also be available if necessary	Planned in 2012 Proposed Budget USD\$1,950,000			x
	Dar es Salaam Corridor Group Ltd.	Multipurpose Bulk Terminal, special focus on fertiliser	DSM Corridor Group have finished the construction of a bulk/fertiliser terminal that will be linked to the port by a bulk conveyor system. It will be operational by the end of 2010 and will increase the ship handling rate and reduce berth occupancy which will significantly cut port costs	USD\$4,000,000			x
NEW PORT DEVELOPMENT	Tanzania Ports Authority	New Liquid Bulk Terminal	This project, which is at the tender award phase, includes the replacement of the Single Point Mooring (SPM) System. The upgrade includes a multi-products facility, thereby creating larger economies of scale and reducing traffic demand to the Kurasini Oil Jetty within the port	USD\$60,000,000 - USD\$80,000,000	x		

	The Government of the Peoples Republic of China	Construction of additional Container Berths	Development of berths 13 & 14 is being planned to cater for the short to medium term growth in the container trade. This will allow Dar es Salaam to handle in excess of 1 million Twenty-foot Equivalent Units (TEU)	At feasibility stage for planned implementation in 2011		x	
	World Bank	Construction of a dedicated off-dock freight Station at Kisarawe	This project, which includes the construction of a large off-dock facility (linked to the port by dedicated rail shuttle services) will allow greater through-put volumes; reduce road congestion in Dar es Salaam city; provide a platform for increased rail transport; and become a node of development of a new satellite industrial centre	At pre-feasibility stage		x	
	Tanzania Ports Authority	Construction of a new port at Bagamoyo	To cater for the estimated growth of trade through Dar es Salaam from 8 million tons to 50 million tons per annum over the next twenty years, TPA are in the process of conducting feasibility studies for new ports on the mainland coast. The development of a new port in Bagamoyo is the most attractive option	At feasibility stage for planned implementation in 2018	x		
TRADE FACILITATION	DSM Corridor Ships Chandelling Ltd.	Wholesale fruit and vegetable facility	The project intends to develop a wholesale fruit and vegetable facility in Dar es Salaam in 2011	Planned in 2011 Proposed Budget USD\$1,300,000			x
	World Bank	Implementation of a Port Community System	This work is being implemented through the East African Trade and Transport Facilitation Project, will allow all port users to track and pay for all port services, thus reducing transaction costs and time	At study phase		x	
		Regional Trade Facilitation project	Export development and competitiveness		USD\$45,000,000		x
	UK	Trademark East Africa TMEA Tanzania	The Trade Mark East Africa (TMEA) Tanzania programme will support a range of interventions to reduce cross border transport costs. This includes work with the Tanzanian Port Authority to improve the operational efficiency of the port of DSM and funding for new One Stop Border Posts at Tunduma and Kabanga. DFID is also supporting closer Regional integration with the EAC through steps to harmonise business laws, and identify and remove non tariff barriers within the EAC	USD\$26,350,000		x	